

2025 For March's Meeting

EXPENSES				2025	2025	2024	2024		
General Government				Budget	Actual	Est. EOY	Budget		
Chairman				\$ 11,678	\$ 1,946	\$ 11,678	\$ 11,678		
Supervisors 1, 2, 3, & 4				\$ 25,469	\$ 4,245	\$ 25,469	\$ 25,469		
Clerk Treasurer				\$ 31,400	\$ 5,233	\$ 22,907	\$ 22,907		
Deputy Clerk				\$ 7,500	\$ 1,494	\$ 1,875	\$ -		
Expenses	51110			\$ 5,500	\$ 437	\$ 4,971	\$ 5,500		
Election	51420			\$ 3,200	\$ 1,920	\$ 4,482	\$ 5,000		
Legal Fees	51300			\$ 2,000	\$ 380	\$ 1,380	\$ 2,000		
				\$ 86,747	\$ 15,655	\$ 72,762	\$ 72,554		
Financial Admin									
Assessor	51500.2			\$ 20,100	\$ 3,000	\$ 19,100	\$ 18,200		
Assessor	savings			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		
Payroll & Se	51500.3			\$ 3,500	\$ 1,013	\$ 3,589	\$ 3,500		
WRS	51511			\$ 2,227	\$ 354	\$ 1,581	\$ 1,590		
BOR	51525			\$ 2,000		\$ 2,022	\$ 2,000		
Auditor	51500.1			\$ 10,000	\$ 8,500	\$ 8,550	\$ 8,250		
				\$ 47,827	\$ 22,867	\$ 44,842	\$ 43,540		
					\$ -	\$ -			
Cleaning	51601			\$ 600	\$ 113	\$ 500	\$ 1,000		
Supplies &	51602 or 51606			\$ 4,500	\$ 176	\$ 3,634	\$ 5,500		
Phone	51603			\$ 1,125	\$ 186	\$ 1,042	\$ 850		
Web/IT	51604			\$ 5,200		\$ 3,970	\$ 4,000		
Elec/Heat	51605			\$ 5,500	\$ 203	\$ 3,617	\$ 5,000		
				\$ 16,925	\$ 678	\$ 12,763	\$ 16,350		
SSLCC	56705				\$ 25	\$ 28,355			
Insurance	51938			\$ 7,500	\$ 6,966	\$ 6,881	\$ 8,130		
				\$ 158,999	\$ 46,191	\$ 137,248	\$ 140,574		
Conservation					\$ -	\$ -			
Plan Commission				\$ 5,000	\$ 7,500	\$ 86	\$ 250		
ULERCOL	56920			\$ 1,500	\$ -	\$ 1,347	\$ 1,163		
River Trail	56910			\$ 500	\$ -	\$ -	\$ 500		
Boat Patrol	56920			\$ 2,600	-	\$ 2,507	\$ 2,500		
				\$ 9,600	\$ 86	\$ 3,940	\$ 4,413		
Public Safety					\$ -	\$ -			
Animal Control				\$ 200	\$ -	\$ -	\$ 200		
Fire Dept, ER	52200			\$ 75,799		\$ 65,943	\$ 65,943		
Fire Dept, SG	52200			\$ 5,000		\$ 5,000	\$ 5,000		
Ambulance	52300			\$ 81,649	-	\$ 77,813	\$ 77,813		
				\$ 162,648	\$ -	\$ 148,756	\$ 148,956		
						\$ -			
Library	55110			\$ 26,966	\$ -	\$ 26,387	\$ 26,387		
Public Works									
Hwy Cnstrn	53315			\$ 249,549		\$ 233,618	\$ 265,940		
Hwy Maint	53311			\$ 200,000	\$ 32,372	\$ 141,023	\$ 192,691		
Recycling	53635			\$ 4,100	\$ 572	\$ 3,442	\$ 4,100		
				\$ 453,649	\$ 32,944	\$ 378,083	\$ 462,731		
	Total			\$ 811,862	\$ 79,221	\$ 694,414	\$ 783,061		
REVENUES				2025	2025	2024	2024		
				Budget	Actual	EOY	Budget		
Inter Government									
Forest Crop	41150			\$ 2,500		\$ 5,183	\$ 2,500		
Shared	43410			\$ 76,713		\$ 76,087	\$ 77,144		
Highway Aids	43531			\$ 103,591		\$ 103,591	\$ 103,591		
DNR Aid	43620			\$ 150	\$ 10	\$ 386	\$ 150		
County Timber	43781			\$ 6,000		\$ 11,377	\$ 6,000		

[illegible]